



***CHILD VISION FOUNDATION***

**ANNUAL  
REPORT**

**2023-24**

**Every Smile, Every Dream,  
Every Child Matters**



**Save Child and Make Future**

[www.childvisionfoundation.org](http://www.childvisionfoundation.org)



## Chairman's Message



**Suraj N. Gehlot**  
(Founder & Chairman)

### Respected donors, corporate partners, and tireless volunteers:

You are the heartbeat of this journey, by turning empathy into action, you have saved lives and restored smiles. As we look toward the future, let us continue to build a foundation where every child's vision finds its true direction. Together, we are not just changing lives; we are securing the future of our nation

### Investing in Children, Building a Better Tomorrow

Every child deserves the opportunity to learn, grow, stay healthy, and build a brighter future. Yet, poverty, illness, and lack of basic resources continue to prevent many children from reaching their full potential.

At **Child Vision Foundation**, we believe every child is more than a member of a family—they are a **National Asset**, a spark of potential that deserves care, protection, education, and the opportunity to thrive.

Our mission is to bridge the gap between disparity and opportunity through a balanced approach focused on prevention, healthcare, education, and healing. We believe that no child should be left behind simply because of economic hardship or health challenges.

From supporting life-saving heart surgeries to ensuring that girls have access to menstrual hygiene and essential care, we work to give vulnerable children the support they need to live with dignity and hope. You can help us change a child's tomorrow.

Come forward and join our mission. Your contribution, compassion, and support can help a child receive the care they need, continue their education, and move closer to a brighter future.

Together, Let's Invest in Children. Together, Let's Build a Better Tomorrow.

Best Wishes & Regards  
**Suraj N. Gehlot**

# Table of Contents

|    |                              |    |
|----|------------------------------|----|
| 01 | Vision Mission               | 4  |
| 02 | Awareness Campaign           | 5  |
| 03 | Happy Movement               | 6  |
| 04 | Art Masti                    | 7  |
| 05 | Medical Support              | 8  |
| 06 | Lets Talk Menstruation       | 9  |
| 07 | Education Support            | 10 |
| 08 | Disabled Support             | 11 |
| 09 | Festivals Celebration        | 12 |
| 10 | Beneficiary View             | 13 |
| 11 | Balance Sheet                | 14 |
| 12 | Income & Expenditure Account | 15 |



**CHILD VISION FOUNDATION**

**Save Child & Make Future**

# Vision Mission



## Our Mission

To work towards creating a better India which provides basic health, education and Empowerment to every citizen to be a Knowledge/ Execution Partner of Schools, NGOs, Corporate, and Government agencies for development programmes across India. Building the capacity of education NGOs to achieve sustainability & scalability, thereby enabling the delivery of quality education



## Our Vision

Our vision is to be a strategic leadership organisation influencing social transformation through developmental programs. To work towards creating a better India which provides basic health, education and Empowerment to every citizen. Child's vision is to be the primary support and platform for a civil society represented by a global community of informed, empowered and committed NGOs that fully participate with the UN in decision-making and programs leading to a better world, a world of economic and social justice.





## Awareness Campaign

Prevention is better than cure — this principle guided our outreach efforts during FY 2023-24. While providing essentials like food, medicines, books, and financial help brings short-term relief, long-term impact lies in empowering people with knowledge and self-reliance. Just as teaching someone to catch fish is better than feeding them daily, we focused on educating communities to build resilience against life threatening



This progress we are arrangement on different cut and part in Maharashtra & Telangana various venues including Govandi, Dharavi Ghariwachaeada, Dombivli West, Save Gaon, Nilje, Dombivli East, and Pathardih and many more surrounding areas of Mumbai, its outskirts, and other parts of Maharashtra, Telangana, Rajasthan, Gujarat, Jharkhand etc. We also organized awareness sessions in societies, offices, schools, and government institutions, emphasizing preventive measures and healthy practices to fight diseases such as Cancer, Congenital Heart Defect (CHD), and Kidney Failure, destructive effects of tobacco.

Over this period, we conducted **40** major awareness drives, each covering **350–450** people, directly benefiting around **9,000** individuals. These initiatives included interactive sessions, distribution of informative leaflets, banners, and setup of awareness canopies, short documentaries, along with necessary survey work and logistical support.





**CHILD VISION FOUNDATION**

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## Happy Movement

This year, our healthcare and education initiatives created meaningful change in the communities we serve, reflected not only in numbers but in the personal stories of those we reached.



In education, over 2,500 children received support through learning resources, academic guidance, and mentorship. Many children demonstrated improved school attendance and academic performance, with several achieving important milestones. One student shared,

**“I enjoy going to school now and want to continuemy studies to build a better future.”**

In healthcare, more than 130 individuals benefited from medical camps, consultations, and awareness programs. Timely interventions helped many recover and lead healthier lives. A beneficiary Expressed,

**“I received treatment at the right time, and today I feel healthy and relieved.”**



These moments underscore the real impact of our work—where access to education and healthcare fosters confidence, stability, and hope, empowering individuals and families to build a better tomorrow.





## Art Masti

### Art Masti – Promoting Joyful Learning and Well-being



This year, our NGO organized Art Masti, a creative initiative aimed at supporting the holistic development of children from underserved communities. Through engaging activities such as drawing, painting, craft work, and storytelling, children were encouraged to express their ideas, build confidence, and experience the joy of learning in a safe and inclusive environment. This year, our NGO organized Art Masti, a creative initiative aimed at supporting the holistic development of children from underserved communities.

In addition to fostering creativity, Art Masti contributed to improving concentration, teamwork, and communication skills among children. The sessions also had a positive impact on their emotional well-being, providing them with a platform to relax, share, and connect

**During this process  
we do arrangement in  
different parts of  
Maharashtra,  
Telangana & Rajasthan**

We did the survey, finalize the list and nearly about **7000** Children and their parent were benefitted. The initiative received an enthusiastic response from both children and the community, reinforcing our commitment to promoting quality education and better health practices for every child.





## Medical Support

### Medical Support – Ensuring Healthier Futures



Our Medical Support initiative continued to play a vital role in improving access to essential healthcare services for children from underserved communities. During the year, we extended medical assistance to approximately **90 children**, with a total support amount of **Rs.4,22,482**, ensuring timely and quality care for those in need.

The program included regular health check-ups, medical camps, diagnostic support, and necessary treatments. Children received essential medicines, nutritional supplements, and referrals for specialized care wherever required.

This timely intervention helped address various health concerns and prevented the escalation of illnesses. In addition to treatment, we focused on spreading awareness about hygiene, sanitation, nutrition, and preventive healthcare among children and their families. These efforts encouraged the adoption of healthier habits and improved overall well-being.



The impact of the initiative was reflected in better health outcomes, increased participation in educational activities, and improved quality of life for the children. Our Medical Support program reaffirms our commitment to ensuring that no child is deprived of healthcare due to financial constraints, enabling them to lead healthier and more productive lives.



# Menstrual Hygiene Management (MHM)



## Lets Talk Menstruation

**School Dropout Rate:** Roughly 23 million girls in India drop out of school annually after reaching puberty. In rural areas, 24% of adolescent girls drop out post-menarche due to inadequate sanitation facilities and social stigma.

**Knowledge Deficit:** 71% of girls enter puberty with no prior awareness of menstruation, turning their first period into a distressing experience.

**Progress:** According to NFHS-5, the percentage of women aged 15–24 using hygienic menstrual methods rose to 77.3% (up from 57.6% in NFHS-4).



## No Shame Campaign

**Overcoming Shock & Fear:** Over 64% of adolescent girls feel scared or worried when they experience their first period. Many fear they have a serious illness simply because no one educated them beforehand.

**Dismantling Daily Restrictions:** Over 84% of adolescent girls face social bans on entering religious spaces during their cycle, while 20% to 22% are prohibited from entering kitchens or cooking.

**Ending School Humiliation:** Fear of blood stains, peer teasing, and unsupportive reprimands from teachers make school an uncomfortable place, contributing to absenteeism and dropouts





## Education Support

### Educational Support – Empowering Young Minds



Our Educational Support initiative continued to expand access to quality education for children from underserved communities across India. The program primarily reaches children who are orphans, from single-parent families, or living in economically disadvantaged conditions. During the year, we supported The initiative provided essential learning resources, including school supplies, uniforms, and study materials, along with academic assistance through remedial classes and mentoring support. These efforts helped bridge learning gaps, improve academic performance, and reduce dropout rates.

### Some of Orphan Student Get Support



M. Sai Prassd



P. Pavani



CH. Mallikarjun



M. Welhelmina

Recognizing the challenges faced by these children, the program also focused on emotional encouragement and building self-confidence. A supportive and nurturing environment enabled them to stay motivated and engaged in their educational journey. Our Educational Support program has contributed to improved school attendance, better learning outcomes, and overall development. By addressing both academic and emotional needs, we remain committed to empowering vulnerable children to build a brighter and more secure future. Approximately 1,500 children, with a total investment of Rs.6,26,219 enabling them to continue their education with greater stability and confidence.



## Disabled Support

### Disability Support – Enabling Equal Opportunities



Our Educational Support program has contributed to improved school attendance, better learning outcomes, and overall development. By addressing both academic and emotional needs, we remain committed to empowering vulnerable children to build a brighter and more secure future.

The program offered specialized assistance, including physiotherapy, mobility aids, vision and hearing devices, and customized learning materials, helping children overcome barriers. The program offered specialized assistance, including physiotherapy, mobility aids, vision and hearing devices, and customized learning materials, helping children overcome barriers. Through awareness campaigns and community workshops, we also focused on promoting inclusion, reducing social stigma, and sensitizing communities to the rights and needs of children with disabilities.

This activity was created out by external as amount of **Rs.15,000,00** benefiting **3000** Disabled

The initiative has made a significant impact, enabling children to gain greater independence, participate actively in learning, and build confidence. By addressing both practical and emotional needs, our Disability Support program continues to ensure that every child, regardless of ability, has the opportunity to reach their full potential.





## Festivals Celebration

Our Festivals and Celebrations initiative brings happiness, inclusion, and a sense of belonging to children and families from underserved communities.

This year, we celebrated a wide range of occasions—including Independence Day, Republic Day, Holi, Diwali, New Year, Christmas, Eid—as well as the birthdays of our generous donors, reaching approximately 2500 families across India, with a total expenditure of around Rs.4,15,000

Through lively events, games, cultural performances, and festive treats, children experienced joyful and memorable moments that fostered emotional well-being, social bonding, and community spirit. Celebrating donor birthdays alongside festivals strengthened the connection between supporters and beneficiaries, creating a culture of gratitude, sharing, and mutual care.

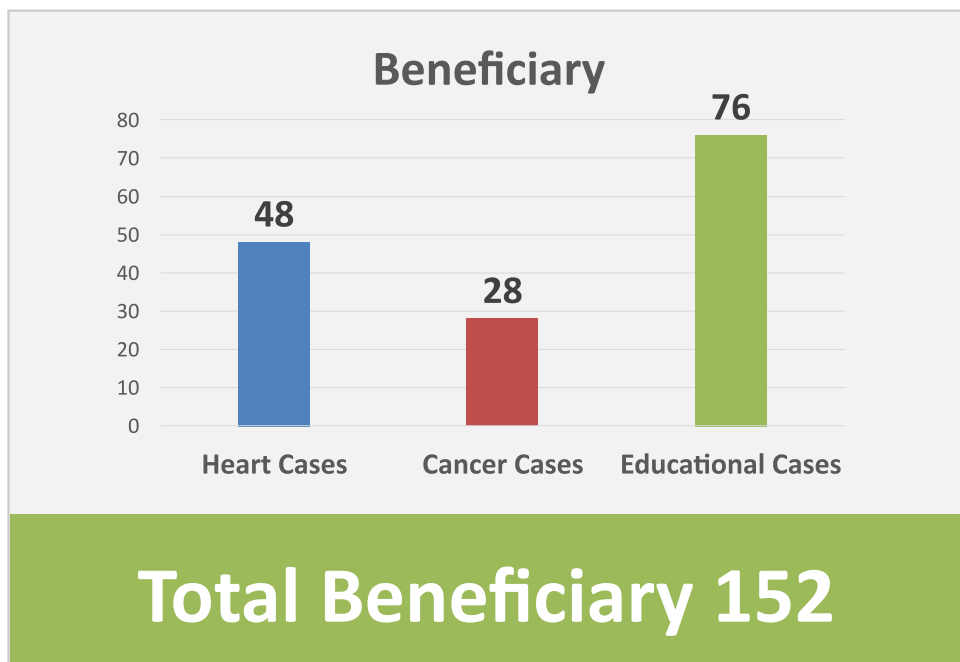
These celebrations not only brought smiles but also reinforced values of unity, inclusivity, and togetherness. By making every festival and special occasion accessible to children from disadvantaged backgrounds, we continue to nurture happiness, cultural awareness, and a sense of hope within the communities we serve.





## Beneficiary View

During the reporting year, the NGO continued its commitment to improving the lives of beneficiaries through healthcare and educational support programmes. The organisation successfully reached individuals and families by providing timely assistance, ensuring access to essential services, and promoting overall well-being



### Beneficiary Feedback

Feedback received from beneficiaries reflected a high level of satisfaction with the services and support provided by the NGO. Beneficiaries particularly appreciated the organization's timely assistance, transparent processes, and compassionate approach.

Many beneficiaries shared that the support they received had made a meaningful and positive difference in their lives, contributing to improved access to healthcare, better educational opportunities, and enhanced overall well-being and quality of life.

The feedback highlights the NGO's continued commitment to responsive, transparent, and people-centered service delivery, while reinforcing the positive impact of its initiatives within the community.



### Healthcare Support

Enabled beneficiaries to receive timely medical assistance, health guidance, nutrition and ration distribution support for better tomorrow.



### Cancer Care

Provided assistance to patients requiring specialised care, helping reduce financial and emotional burdens on their families



### Awareness Campaign

People in need and suffering various diseases issues from were educated to maintain highn for better tomorrow.

# Balance Sheet

| THE BOMBAY PUBLIC TRUSTS ACT, 1950                                  |               |               |                                           |               |               |
|---------------------------------------------------------------------|---------------|---------------|-------------------------------------------|---------------|---------------|
| SCHEDULE VIII                                                       |               |               |                                           |               |               |
| [Vide Rule 17(1)]                                                   |               |               |                                           |               |               |
| <b>Name of the Public Trust : CHILD VISION FOUNDATION</b>           |               |               |                                           |               |               |
| <b>Balance Sheet as at 31ST MARCH, 2024</b>                         |               |               |                                           |               |               |
| <b>FUNDS &amp; LIABILITIES</b>                                      | <b>Rs.</b>    | <b>Rs.</b>    | <b>PROPERTY AND ASSETS</b>                | <b>Rs.</b>    | <b>Rs.</b>    |
| <b>TRUSTS FUNDS OR CORPUS :-</b>                                    |               |               | <b>FIXED ASSETS</b>                       |               |               |
| Balance as per last Balance Sheet                                   | 1,000.00      |               | Balance as per last Balance Sheet         | 12,899,308.00 |               |
| Adjustments during the year<br>(give Details)                       | -             | 1,000.00      | Additions during the year                 | -             |               |
|                                                                     |               |               | Less : Advance paid earlier received back | (23,946.00)   | 12,875,360.00 |
|                                                                     |               |               | Depreciation up to date                   |               |               |
|                                                                     |               |               | <b>SCHEDULE I</b>                         |               |               |
|                                                                     |               |               | <b>FIXED DEPOSITS</b>                     |               |               |
|                                                                     |               |               | With HDFC Bank                            | 53,591.00     |               |
|                                                                     |               |               | With AU Small Bank                        | 7,012,618.40  | 7,066,209.40  |
|                                                                     |               |               |                                           |               |               |
|                                                                     |               |               | <b>DEPOSITS FOR ORPHANGE HOUSE</b>        |               | 1,000,000.00  |
| <b>CURRENT LIABILITIES</b>                                          |               |               |                                           |               |               |
| TDS Payable                                                         |               | 93,877.00     | <b>TDS F.Y. 22-23</b>                     |               | 32,466.80     |
| Professional Tax payable                                            |               | 8,475.00      | <b>TDS F.Y. 23-24</b>                     |               | 37,295.90     |
|                                                                     |               |               |                                           |               |               |
| For Sundry Credit Balances                                          |               |               | <b>CASH &amp; BANK BALANCES :-</b>        |               |               |
|                                                                     |               |               | <u>(a) In Saving Account with</u>         |               |               |
| <b>INCOME &amp; EXPENDITURE ACCOUNT :-</b>                          |               |               | Cash with Bank                            |               |               |
| Balance as per last Balance Sheet                                   | 20,151,394.68 |               | AXIS BANK                                 | 266,589.12    |               |
| Less : Appropriation, if any                                        |               |               | HDFC BANK                                 | 1,002,124.42  |               |
|                                                                     |               |               | KOTAK BANK                                | 352,032.88    |               |
|                                                                     |               |               | AU Small Finance Bank                     | 806,463.57    |               |
|                                                                     |               |               | EQUITAS SMALL FINANCE BANK                | 1,074.20      | 2,428,284.19  |
|                                                                     |               |               |                                           |               |               |
|                                                                     |               |               | (b) Cash in Hand                          | 40,104.00     |               |
|                                                                     |               |               | (c) With the trustee                      | -             | 40,104.00     |
| ADD : Surplus } as per income &<br>LESS : Deficit } Expenditure A/C | 3,225,173.61  | 23,376,568.29 |                                           |               |               |
|                                                                     |               |               |                                           |               |               |
|                                                                     |               | 23,479,720.29 |                                           |               | 23,479,720.29 |

As per our Report of Even Date

AUDITORS: ASBP ASSOCIATES

( RAJPUROHIT & TIWARI )

CHARTERED ACCOUNTANTS

Line -

2011

CA SUJEET HARISHCHANDRA TIWARI  
PARTNER

**PARTNER**  
FBN 11557

FRN 145574W  
LIRIN 3410

UDIN 24182479BKCQST4643

\* Income Outstanding :

(If accounts are kept on

Cash Basis)

Rent

Inter

Other

100

Total

Dated at : 19-09-2024

0 The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trusts

**For CHILD VISION FOUNDATION**

**TRUSTEE**

Dated at : 19-09-2024

TRUSTEE

**Authorised Signatory**

For CHILD VISION FOUNDATION

P

Authorized Signatory





CHILD VISION FOUNDATION

Save Child & Make Future

# Income & Expenditure Account

| THE BOMBAY PUBLIC TRUSTS ACT, 1950                               |              | Registration No: E-29814 [MUMBAI] |                                     |        |               |
|------------------------------------------------------------------|--------------|-----------------------------------|-------------------------------------|--------|---------------|
| SCHEDULE IX                                                      |              |                                   |                                     |        |               |
| [Vide Rule 17(1)]                                                |              |                                   |                                     |        |               |
| Name of the Public Trust : CHILD VISION FOUNDATION               |              |                                   |                                     |        |               |
| Income & Expenditure Account for the year ending 31ST MARCH 2024 |              |                                   |                                     |        |               |
| EXPENDITURE                                                      | AMOUNT       | AMOUNT                            | INCOME                              | AMOUNT | AMOUNT        |
| To Expenditure in respect of Properties :-                       |              |                                   | By Rent (accrued)                   |        |               |
| Rates, Taxes, Cesses                                             | -            |                                   | (realised)                          |        |               |
| Repairs and Maintenance                                          | 15,350.00    |                                   |                                     |        |               |
| Society Maintenance                                              | 38,129.00    |                                   |                                     |        |               |
| Other Expenses : Electricity                                     | 88,770.00    | 142,249.00                        | By Interest                         |        |               |
|                                                                  |              |                                   | On Securities                       |        |               |
| To Establishment Expenses                                        |              |                                   |                                     |        |               |
| To Bank Charges                                                  |              | 15,964.34                         |                                     |        |               |
| To Audit Fees                                                    |              | 14,160.00                         |                                     |        |               |
| To Computer Expenses                                             |              | 138,500.00                        |                                     |        |               |
| To Interest on Late payment of TDS                               |              | 505.00                            |                                     |        |               |
| To Electrical Expenses                                           |              | 4,550.00                          |                                     |        |               |
| To Diwali Expenses                                               |              | 21,449.00                         |                                     |        |               |
| To Donation Gateway Expenses                                     |              | 42,444.00                         |                                     |        |               |
| To Postage & Courier                                             |              | 2,437.00                          | On Fixed Deposit (ANNEXURE II)      |        | 376,550.00    |
| To Conveyance & Travelling                                       |              | 44,365.00                         | On Bank Account                     |        | 69,728.00     |
| To Website expenses                                              |              | 233,000.00                        |                                     |        |               |
| To Printing & stationery                                         |              | 54,362.00                         | By Dividend UTI CRTS                |        | -             |
| To Mobile & Telephone expenses                                   |              | 732.00                            |                                     |        |               |
|                                                                  |              |                                   | By Voluntary Donations (ANNEXURE I) |        | 14,167,036.45 |
| To Office Expenses                                               |              | 91,134.00                         |                                     |        |               |
| To Internet Expenses                                             |              | -                                 |                                     |        |               |
| To Professional fees                                             |              | 50,692.00                         |                                     |        |               |
| To Event Expenses                                                |              | -                                 |                                     |        |               |
| To Depreciation                                                  |              | 23,946.00                         | Membership & Entrance Fees          |        | -             |
| To Staff Salary (ANNEXURE III)                                   |              | 1,982,161.00                      | Subscription                        |        | -             |
| To Remuneration to Volunteers                                    |              | -                                 | Misc Income                         |        | -             |
|                                                                  |              |                                   | By Amount tranferred to Reserve     |        | -             |
| To Expenditure on Objects of the trust :                         |              |                                   |                                     |        |               |
| (a) Religious                                                    |              |                                   |                                     |        |               |
| (b) Educational (ANNEXURE IV)                                    | 626,219.00   |                                   |                                     |        |               |
| (c) Medical Relief (ANNEXURE V)                                  | 422,482.00   |                                   |                                     |        |               |
| (d) Relief of Poverty (ANNEXURE VI)                              | 3,434,265.00 |                                   |                                     |        |               |
| (e) Other Charitable Objects (ANNEXURE VII)                      | 4,042,524.50 | 8,525,490.50                      |                                     |        |               |
|                                                                  |              |                                   |                                     |        |               |
| To Surplus Carried over to Balance Sheet                         |              | 3,225,173.61                      |                                     |        |               |
|                                                                  |              | 14,613,314.45                     |                                     |        | 14,613,314.45 |

As per our Report of Even Date  
AUDITORS **ABBP & ASSOCIATES**  
(RAJPUROHIT & TIWARI)  
CHARTERED ACCOUNTANTS

**CA SUJEET HARISHCHANDRA TIWARI**  
PARTNER  
FRN 145574W

Dated at : 19-09-2024



UDIN 24182479BKCQST4643

For CHILD VISION FOUNDATION

**TRUSTEE**

Dated at : 19-09-2024

Authorised Signatory

For CHILD VISION FOUNDATION

**Authorised Signatory**



**Thank  
you!**



## ***CHILD VISION FOUNDATION***

317, 3rd Floor, Swastik Chambers,  
Opp. Swastik Park, S.T. Road, Chembur (E), Mumbai - 400 071.  
Tel.: +91 9867764560 Email : [info@childvisionfoundation.org](mailto:info@childvisionfoundation.org)  
[www.childvisionfoundation.org](http://www.childvisionfoundation.org)



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